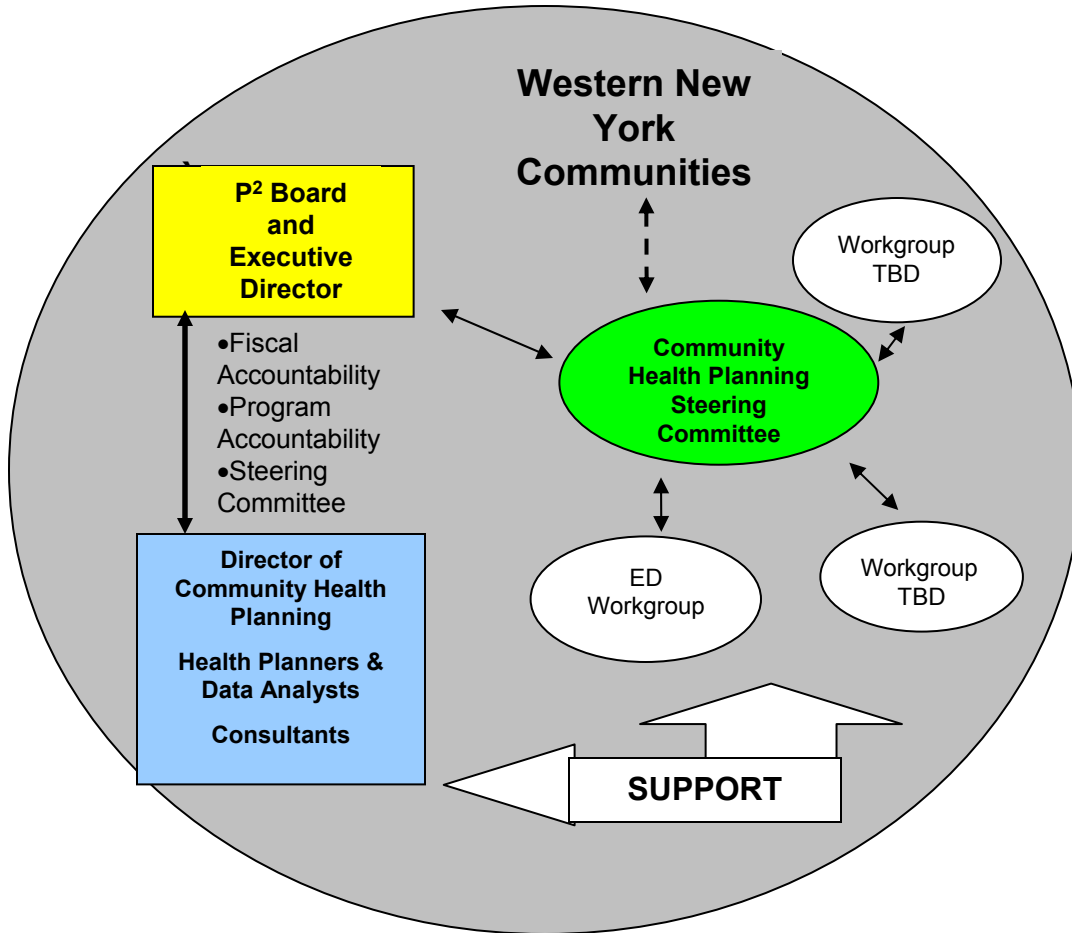


Western New York Community Health Planning Initiative (WCHPI)

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What is WCHPI?



GOALS:

- Develop organizational & data analysis infrastructure
- Develop a planning framework
- Demonstrate the effectiveness of WCHPI for inappropriate ER use
- Develop & implement strategic communication process
- Develop & implement an evaluative process
- Develop a sustainable business plan

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Why WCHPI?

One component of many required interventions from health reform, delivery system redesign, health policy and health funding required to address:

- Increase in health care cost unsustainable
- Need for fundamental redesign of the healthcare delivery system
- Need to improve access, quality, safety, efficiency and health outcomes

Western New York Community Health Planning Initiative (WCHPI)

Approach for WCHPI

OLD MODEL	NEW MODEL
Capacity Management (health system supply)	Population based/health status (patient centric)
Regulator	Collaborator and Innovator
Objective data analysis and regulatory decisions	Objective data analysis, health policy recommendations, solution-focused task forces and outreach programs
Large board of directors (about 50 members)	Community Health Planning Steering Committee of up to 15 members comprised of diverse community and business stakeholders.
Permanent regional review panels and sub-area councils	Health Planning Work Groups organized to address specific health issues
System-capacity analysis	Consumer behavior analysis Community health disparities Community health assessments System-capacity analysis Population based health studies that address access, quality, safety, efficiency and affordability.
End product delivered to system stakeholder organizations	Shared with public, used to create solution-focused task forces and outreach programs, educate and support redesign of the health delivery system
Passive role as patients	Active decision-makers responsible for their own health

Western New York Community Health Planning Initiative (WCHPI)

Value of WCHPI

Achievement of goals will provide benefit to the multitude of interests engaged in health care and health policy:

- The **PERSON** will benefit from a more accountable, data-driven health system that focuses on getting the right care at the right place at the right time.
- The **COMMUNITY** will benefit from the overall improved cost and quality outcomes resulting from effective planning and alignment of resources.
- The **PROVIDERS** will have access to community plans for their internal analyses of options and presentation of their proposals to policy-makers and regulators. And
- The **STATE** will benefit from having coordinated regional planning which will highlight unmet needs and gaps from a population based health perspective, and from WNY health status improvements achieved from region-wide consumer driven planning and service development.

Western New York Community Health Planning Initiative (WCHPI)

Initial Area of Focus to Demonstrate Effectiveness of WCHPI

- AREA OF FOCUS
 - Inappropriate Emergency Department (ED) utilization (including access to preventive, primary and other ambulatory care services)
- APPROACH
 - Identify root causes for over use/inappropriate use of the emergency department in each of the eight counties
 - Develop community-based strategies to solve root causes in each of the eight counties
 - Align strategies with outcome initiatives addressing access to quality health care and chronic disease

Western New York Community Health Planning Initiative (WCHPI)

Sustainable Business Model for WCHPI

→ ***Goal of Grant***

- Seed money to build infrastructure
- Demonstrate value of approach
 - ✓ Data analytics
 - ✓ Planning framework
 - ✓ Strategic communication
- Develop business case to secure additional funding for sustainability of this community based health planning approach.

Western New York Community Health Planning Initiative (WCHPI)

Next Steps / Questions

- What are your expectations?
- What can you do to assist WCHPI?
 - Now?
 - Two years from now and beyond?
- What role can WCHPI assist you with?